

KARNES CITY ISD 2020-2021
Utility Usage and Cost for Fiscal Year Ending 6/30/2021

Electricity:	2019- 20 Fiscal Year				2020-2021 School Fiscal Year			
	Total Usage for Year	July	August	September	October	November	December	Totals
Kilo Hours	2,719,751	295,727	341,831	292,449	242,004	181,198		1,353,209
Cost \$	\$ 267,946.30	\$ 22,094.15	\$ 34,153.05	27,686	22,958	18,828		125,719
Unit cost \$	0.100953	0.074711	0.099912	0.094670	0.094866	0.103908		0.093613
Natural Gas:								
MCF	9,469	207	353	427	458	517	2,196	4,158
Cost \$	\$ 8,162.15	\$ 182.43	\$ 378.31	\$ 371.86	\$ 388.53	\$ 443.31	\$ 1,777.11	\$ 3,541.55
Unit cost \$	0.950187	0.881304	1.071700	0.870867	0.848319	0.857466	0.809249	0.889817
Water:								
Gallons	18,567	1,210	2,630	1,295	1,130	2,381	2,349	10,995
Cost \$	\$ 23,844.24	\$ 1,735.11	\$ 3,069.45	\$ 1,671.21	\$ 1,533.90	\$ 2,761.98	\$ 2,776.80	\$ 13,548.45
Unit cost \$	1.467349	1.433975	1.167091	1.290510	1.357434	1.160008	1.182120	1.265190
Aggregate Cost:	\$ 299,952.69	24,012	37,601	29,729	24,880	22,033	4,554	142,809